

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

M S D Washington Township (5370)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	
Student Academic Achievement									
	11050 Regular Programs; Full Day Kindergarten		\$0	\$917,412	\$1,007,182	\$1,106,441	n/a	21%	10%
	11100 Regular Programs; Elementary	\$11,419,556	\$13,520,673	\$13,213,646	\$14,560,809	28%	8%	10%	
	11200 Regular Programs; Middle/Junior High	\$6,352,591	\$7,239,771	\$7,164,865	\$8,264,186	30%	14%	15%	
	11300 Regular Programs; High School	\$7,178,252	\$9,216,017	\$9,264,817	\$10,856,949	51%	18%	17%	
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$204,200	n/a	n/a	n/a	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$546	\$215	n/a	n/a	-61%	
	11410 Vocational Education; Agriculture A	\$21	\$0	\$142	\$0	-100%	n/a	-100%	
	11430 Vocational Education; Distributive Education	\$484	\$13,659	\$1,437	\$1,506	211%	-89%	5%	
	11440 Vocational Education; Health Occupations	\$655	\$3,876	\$3,078	\$4,922	> 500%	27%	60%	
	11460 Vocational Education; Occupational Home Economics	\$273	\$3,131	\$1,779	\$1,697	> 500%	-46%	-5%	
	11470 Vocational Education; Business Education	\$0	\$7,210	\$2,955	\$4,562	n/a	-37%	54%	
	11480 Vocational Education; Industrial Education A	\$565	\$13,034	\$2,525	\$5,093	> 500%	-61%	102%	
	11490 Vocational Education; Industrial Education B	\$0	\$218	\$12	\$146	n/a	-33%	> 500%	
	11590 Other Vocational Education Programs	\$197,201	\$481,926	\$354,605	\$526,912	167%	9%	49%	
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$128,425	\$172,508	\$215,498	n/a	68%	25%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$36,598	\$275,592	\$54,170	\$132,678	263%	-52%	145%	
	11630 Regular Programs; Alternative Education Programs; High School	\$72,904	\$157,031	\$121,778	\$173,279	138%	10%	42%	
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$136,092	\$71,145	n/a	n/a	-48%	
	12100 2007 Account Code - Gifted and Talented	\$30,723	\$10,605	\$41,028	\$103,339	236%	> 500%	152%	
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$385,699	n/a	n/a	n/a	
	12210 Mental Disabilities; Mild Mental Disabilities	\$784,450	\$703,720	\$824,584	\$1,139,157	45%	62%	38%	
	12220 Mental Disabilities; Moderate Mental Disabilities	\$443,878	\$763,525	\$752,359	\$818,660	84%	7%	9%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$831	\$0	\$0	\$0	-100%	n/a	n/a	
	12310 Physical Impairment; Orthopedic Impairment	\$228,977	\$278,760	\$256,762	\$216,640	-5%	-22%	-16%	
	12320 Physical Impairment; Multiple Disabilities	\$1,517	\$168,228	\$161,263	\$151,911	> 500%	-10%	-6%	
	12330 Physical Impairment; Visual Impairment	\$41,832	\$66,849	\$67,681	\$77,866	86%	16%	15%	
	12340 Physical Impairment; Hearing Impairment	\$166,786	\$149,694	\$163,208	\$168,727	1%	13%	3%	
	12350 Physical Impairment; Homebound	\$302,142	\$154,128	\$146,707	\$179,874	-40%	17%	23%	
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$315,762	\$587,551	\$494,489	\$653,506	107%	11%	32%	
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$54,688	\$222,182	\$228,318	\$200,250	266%	-10%	-12%	
	12510 Culturally Different; Communication Disorders	\$378,686	\$623,060	\$565,310	\$640,430	69%	3%	13%	
	12520 Culturally Different; Compensatory	\$38,140	\$59,021	\$49,995	\$100,862	164%	71%	102%	
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$248,864	\$475,828	\$501,392	\$213,948	-14%	-55%	-57%	
	12610 Learning Disability	\$863,631	\$1,080,367	\$1,062,170	\$1,562,156	81%	45%	47%	
	12710 Equal Opportunity At Risk	\$69,395	\$49,552	\$48,940	\$55,255	-20%	12%	13%	
	12810 Special Education Preschool	\$281,338	\$412,144	\$493,471	\$380,108	35%	-8%	-23%	
	12900 Other Special Programs	\$133,617	\$1,754,575	\$1,652,358	\$1,946,839	> 500%	11%	18%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$122,605	\$321,122	\$354,814	\$410,205	235%	28%	16%	
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$255,120	\$384,773	\$417,116	\$571,518	124%	49%	37%	
	13300 Adult/Continuing Education Programs; Occupational Programs	\$66,485	\$100,038	\$99,342	\$111,352	67%	11%	12%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$86,816	\$117,942	\$105,947	\$98,883	14%	-16%	-7%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$133,496	\$218,456	\$205,822	\$248,700	86%	14%	21%	
	14100 Summer School Programs; Elementary	\$84,378	\$220,401	\$179,163	\$171,145	103%	-22%	-4%	
	14200 Summer School Programs; Middle/Junior High School	\$65,691	\$45,975	\$57,357	\$52,181	-21%	13%	-9%	
	14300 Summer School Programs; High School	\$193,631	\$326,774	\$307,482	\$272,701	41%	-17%	-11%	
	16100 Remediation Testing	\$210,479	\$281,090	\$311,362	\$312,147	48%	11%	0%	
	16200 Preventive Remediation	\$59,905	\$81,049	\$57,589	\$18,278	-69%	-77%	-68%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$525,701	\$10,094	\$25,848	\$23,487	-96%	133%	-9%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$469,248	\$1,321,040	\$1,328,100	\$1,372,000	192%	4%	3%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$10,914	\$0	n/a	n/a	-100%	
	18000 Payments to Governmental Units Outside State	\$1,195	\$0	\$0	\$0	-100%	n/a	n/a	
	22210 Library/Media Services; Service Area Direction	\$63,851	\$4,558	\$1,495	\$0	-100%	-100%	-100%	
	22220 Library/Media Services; School Library	\$848,607	\$1,021,639	\$926,442	\$1,033,970	22%	1%	12%	
	22230 Library/Media Services; Audiovisual	\$94,300	\$76,446	\$71,044	\$41,566	-56%	-46%	-41%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$255,642	\$6,692	\$21,752	\$10,986	-96%	64%	-49%	
	22290 Library/Media Services; Other Educational Media Services	\$3,164	\$0	\$0	\$0	-100%	n/a	n/a	

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M S D Washington Township (5370)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	24100 Office of The Principal	\$1,603,006	\$2,460,549	\$2,439,721	\$2,899,083	81%	18%	19%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,716	\$22,452	\$22,478	\$54,279	> 500%	142%	141%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$607,740	\$981,230	\$484,074	\$471,407	-22%	-52%	-3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$779	\$0	\$0	\$0	-100%	n/a	n/a
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$10,031	n/a	n/a	n/a
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$1,331	n/a	n/a	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$1,783,291	\$2,804,826	\$2,804,650	\$1,481,952	-17%	-47%	-47%
Student Academic Achievement Total		\$37,181,203	\$50,344,913	\$49,244,687	\$54,792,668	47%	9%	11%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$90	\$3,663	\$49,867	n/a	> 500%	> 500%
	21120 Attendance and Social Work Services; Attendance Services	\$158,584	\$134,044	\$142,135	\$65,012	-59%	-51%	-54%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$103,357	n/a	n/a	n/a
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$39,498	n/a	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$23,579	\$31,879	\$31,943	\$34,515	46%	8%	8%
	21220 Guidance Services; Counseling Services	\$1,140,828	\$1,137,230	\$1,267,211	\$1,503,003	32%	32%	19%
	21230 Guidance Services; Appraisal Services	\$5,552	\$50,478	\$5,080	\$19,355	249%	-62%	281%
	21240 Guidance Services; Information Services	\$0	\$75,168	\$78,784	\$88,108	n/a	17%	12%
	21330 Health Services; Dental Services	\$0	\$0	\$5,280	-\$14	n/a	n/a	-100%
	21340 Health Services; Nurse Services	\$32,383	\$405,531	\$412,763	\$392,261	> 500%	-3%	-5%
	21390 Health Services; Other Health Services	\$1,086	\$0	\$0	\$0	-100%	n/a	n/a
	21410 Psychological Services; Service Area Direction	\$48,298	\$21,040	\$6,015	\$6,741	-86%	-68%	12%
	21420 Psychological Testing	\$213,456	\$246,961	\$261,397	\$296,908	39%	20%	14%
	21810 Special Education Administration; Service Area Direction	\$110,252	\$158,500	\$147,316	\$183,636	67%	16%	25%
	21890 Special Education Administration; Other Special Education Administration	\$527,834	\$731,305	\$685,610	\$832,492	58%	14%	21%
	22110 Improvement of Instruction; Service Area Direction	\$244,070	\$333,447	\$413,088	\$453,773	86%	36%	10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$41,204	\$307,449	\$358,464	\$315,436	> 500%	3%	-12%
	22130 Improvement of Instruction; Instructional Staff Training	\$168,836	\$119,937	\$119,545	\$84,876	-50%	-29%	-29%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$253,706	\$460,878	\$330,719	\$180,784	-29%	-61%	-45%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$178,564	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$498,770	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$36,418	\$48,911	\$30,393	\$31,339	-14%	-36%	3%
	23120 Board of Education; Service Area Assistants	\$40	\$0	\$0	\$0	-100%	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$24,963	\$49,273	\$10,722	\$9,741	-61%	-80%	-9%
	23210 Executive Administration; Office of The Superintendent	\$259,999	\$415,423	\$544,620	\$514,882	98%	24%	-5%
	23220 Executive Administration; Community Relations	\$74,958	\$11,347	\$11,578	\$11,095	-85%	-2%	-4%
	23290 Executive Administration; Other Executive Administration Services	\$175,091	\$299,649	\$262,783	\$535,450	206%	79%	104%
	24900 Other Support Services, School Administration	\$1,674,857	\$1,730,746	\$1,712,806	\$2,205,821	32%	27%	29%
	25720 Personnel Services; Recruitment and Placement	\$201,067	\$299,021	\$281,882	\$395,205	97%	32%	40%
	25740 Personnel Services; Noninstructional Personnel Training	\$2,144	\$0	\$0	\$0	-100%	n/a	n/a
	25750 Personnel Services; Health Services	\$45,172	\$46,874	\$23,758	\$12,494	-72%	-73%	-47%
	26700 2007 Account Code - Technology Coordinator	\$0	\$206,625	\$203,864	\$117,272	n/a	-43%	-42%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$508,145	\$494,301	n/a	n/a	-3%
Student Instructional Support Total		\$5,464,378	\$7,321,806	\$7,859,564	\$9,654,542	77%	32%	23%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$99,868	\$55,512	\$73,122	\$317,068	217%	471%	334%
	23160 Board of Education; Promotion Expenses	\$7,992	\$4,940	\$14,993	\$22,669	184%	359%	51%
	23230 Executive Administration; Staff Relations and Negotiations	\$44,032	\$14,873	\$13,211	\$20,685	-53%	39%	57%
	25110 Fiscal Services; Office of The Business Manager	\$183,492	\$248,864	\$181,096	\$235,042	28%	-6%	30%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$0	\$5,792	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$48,352	\$107,643	\$85,647	\$61,207	27%	-43%	-29%
	25160 Fiscal Services; Financial Accounting	\$48,459	\$41,172	\$36,252	\$30,276	-38%	-26%	-16%
	25170 Fiscal Services; Internal Auditing	\$78,527	\$58,232	\$46,177	\$49,351	-37%	-15%	7%
	25191 Other Fiscal Services; Refund of Revenue	\$274,649	\$18,145	\$78,966	\$220,413	-20%	> 500%	179%
	25193 Other Fiscal Services; Printed Forms	\$10,452	\$6,066	\$2,331	\$1,913	-82%	-68%	-18%

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M S D Washington Township (5370)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$27,784	\$4,367	\$71,179	\$40,762	47%	> 500%	-43%
	25196 Other Fiscal Services; Cash Change	\$2,150	\$3,000	\$3,050	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$25,023	\$10,994	\$4,139	\$4,143	-83%	-62%	0%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$65,489	\$45,916	\$47,372	\$57,516	-12%	25%	21%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$88,291	\$189,841	\$147,518	\$280,109	217%	48%	90%
	25300 Printing, Publishing, and Duplicating Services	\$133,151	\$169,608	\$146,703	\$164,846	24%	-3%	12%
	25400 Planning, Research, Development and Evaluation	\$15,567	\$36,069	\$39,862	\$49,802	220%	38%	25%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$156,484	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$16,497	n/a	n/a	n/a
	25890 Other Technology Services	\$205,268	\$0	\$0	\$0	-100%	n/a	n/a
	25910 Judgments	\$10,000	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$49,303	\$50,121	\$58,082	\$61,092	24%	22%	5%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44,325	\$162,094	\$163,161	\$193,345	336%	19%	18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,356,466	\$5,317,291	\$5,487,560	\$5,898,178	35%	11%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$38,358	\$366	\$0	\$0	-100%	-100%	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$562,732	\$1,106,617	\$672,850	\$376,301	-33%	-66%	-44%
	26499 2007 Account Code - Other	\$187,846	\$3,795,923	\$653,259	\$301,129	60%	-92%	-54%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,067	\$48,772	\$13,906	\$15,275	> 500%	-69%	10%
	26600 Operation and Maintenance of Plant Services; Security Services	\$97,373	\$64,051	\$24,749	\$402,231	313%	> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$357,696	\$496,903	\$383,618	\$337,270	-6%	-32%	-12%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$7,905	\$11,146	\$7,880	\$9,869	25%	-11%	25%
	27010 Student Transportation; Service Area Direction	\$284,619	\$211,151	\$206,376	\$237,971	-16%	13%	15%
	27100 Student Transportation; Vehicle Operation	\$1,284,297	\$2,549,548	\$2,651,498	\$2,966,097	131%	16%	12%
	27200 Student Transportation; Monitoring Services	\$323,552	\$452,949	\$445,571	\$502,100	55%	11%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$739,001	\$1,734,683	\$1,617,418	\$1,704,210	131%	-2%	5%
	27400 Student Transportation; Purchase of School Buses	\$481,680	\$2,083,386	\$912,320	\$782,250	62%	-62%	-14%
	27500 Student Transportation; Insurance on Buses	\$90,058	\$210,700	\$69,531	\$129,822	44%	-38%	87%
	27700 Student Transportation; Contracted Transportation Services	\$1,641,748	\$10	\$785	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$80,312	-\$83,323	\$103,174	\$122,059	52%	n/a	18%
	31100 Food Services Operations; Service Area Direction	\$64,245	\$164,780	\$237,441	\$262,295	308%	59%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$899,372	\$1,220,377	\$1,261,838	\$1,467,509	63%	20%	16%
	31300 Food Services Operations; Food Delivery	\$18,873	\$18,564	\$19,467	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$1,015,204	\$1,565,002	\$1,711,082	\$1,767,986	74%	13%	3%
	31900 Other Food Services	\$202,186	\$538,916	\$562,093	\$513,689	154%	-5%	-9%
	33100 Community Service Operations; Direction of Community Services	\$3,270	\$16,035	\$51,901	\$28,734	> 500%	79%	-45%
	33200 Community Recreation	\$223,189	\$329,141	\$303,740	\$299,820	34%	-9%	-1%
	33400 Athletic Coaches	\$110,640	\$226,591	\$205,541	\$237,290	114%	5%	15%
	33940 Child Care Services	\$30,000	\$12,207	\$0	\$27,918	-7%	129%	n/a
	33990 Other Community Services; Other	\$12,469	\$25,309	\$47,822	\$45,417	264%	79%	-5%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$542,354	\$697,675	\$718,719	\$744,794	37%	7%	4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$357,699	\$397,214	\$537,325	\$1,661,465	364%	318%	209%
Overhead and Operational Total		\$15,476,390	\$24,439,442	\$20,120,328	\$22,830,692	48%	-7%	13%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$0	\$2,021,132	\$1,456,705	n/a	n/a	-28%
	43000 Facilities Acquisition and Construction; Professional Services	\$762,209	\$678,165	\$340,441	\$269,509	-65%	-60%	-21%
	45100 Building Acquisition, Construction and Improvements	\$5,747,803	\$3,217,209	\$527,282	\$983,547	-83%	-69%	87%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$156,810	\$925,530	\$362,972	\$597,235	281%	-35%	65%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$4,970,191	\$2,566,867	\$2,697,832	\$788,565	-84%	-69%	-71%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,216,851	\$1,093,748	\$405,329	\$211,575	-83%	-81%	-48%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$2,157,125	\$1,341,500	\$1,815,000	n/a	-16%	35%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$324,360	\$1,067,484	\$689,850	n/a	113%	-35%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,441,500	\$1,277,500	\$4,668,000	\$4,017,500	65%	214%	-14%
	59100 Other Debt Services Obligations; Registrars Fee	\$2,750	\$9,700	\$6,571	\$1,200	-56%	-88%	-82%
Nonoperational Total		\$15,298,114	\$12,250,204	\$13,438,544	\$10,830,685	-29%	-12%	-19%

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prorated								
	26491 2007 Account Code - PERF	\$702,922	\$931,668	\$925,409	\$459,106	-35%	-51%	-50%
	26492 2007 Account Code - Social Security	\$3,306,058	\$4,271,179	\$4,231,667	\$2,039,247	-38%	-52%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$137,972	\$477,511	\$297,386	\$283,097	105%	-41%	-5%
	26494 2007 Account Code - Group Insurance	\$3,336,166	\$7,110,167	\$8,003,284	\$3,655,029	10%	-49%	-54%
	26496 2007 Account Code - Unemployment Compensation	\$9,044	\$58,824	\$39,440	\$22,907	153%	-61%	-42%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$14,366,800	\$1,478,025	\$636,646	n/a	-96%	-57%
prorated Total		\$7,492,162	\$27,216,150	\$14,975,211	\$7,096,031	-5%	-74%	-53%

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Student Academic Achievement	\$42,475,119	\$73,227,156	\$59,850,347	\$59,779,571	41%	-18%	0%
Student Instructional Support	\$6,373,056	\$9,104,614	\$9,827,969	\$10,741,370	69%	18%	9%
Overhead and Operational	\$16,765,957	\$26,990,541	\$22,387,407	\$23,852,992	42%	-12%	7%
Nonoperational	\$15,298,114	\$12,250,204	\$13,572,610	\$10,830,685	-29%	-12%	-20%
Grand Total	\$80,912,247	\$121,572,515	\$105,638,333	\$105,204,618	30%	-13%	0%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
52.5%	60.2%	56.7%	56.8%
7.9%	7.5%	9.3%	10.2%
20.7%	22.2%	21.2%	22.7%
18.9%	10.1%	12.8%	10.3%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	60.4%	67.7%	66.0%	67.0%